



COUNTY	Scenario A 2000	3% inflation 2001	Operating 2002	2003	2004	2005	2006	2007	2008	2009	2010	10-YR TOTAL
Beaverhead	\$ 17,766	\$ 18,299	\$ 18,848	\$ 19,413	\$ 19,996	\$ 20,596	\$ 21,213	\$ 21,850	\$ 22,505	\$ 23,181	\$ 23,876	\$ 227,542
Big Horn	\$ 27,760	\$ 28,592	\$ 29,450	\$ 30,334	\$ 31,244	\$ 32,181	\$ 33,146	\$ 34,141	\$ 35,165	\$ 36,220	\$ 37,307	\$ 355,539
Blaine	\$ 26,344	\$ 27,134	\$ 27,948	\$ 28,787	\$ 29,651	\$ 30,540	\$ 31,456	\$ 32,400	\$ 33,372	\$ 34,373	\$ 35,404	\$ 337,410
Broadwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carbon	\$ 4,292	\$ 4,421	\$ 4,554	\$ 4,690	\$ 4,831	\$ 4,976	\$ 5,125	\$ 5,279	\$ 5,437	\$ 5,600	\$ 5,768	\$ 54,974
Carter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cascade	\$ 1,173,420	\$ 1,208,623	\$ 1,244,881	\$ 1,282,228	\$ 1,320,694	\$ 1,360,315	\$ 1,401,125	\$ 1,443,158	\$ 1,486,453	\$ 1,531,047	\$ 1,576,978	\$ 15,028,923
Chouteau	\$ 33,264	\$ 34,262	\$ 35,290	\$ 36,348	\$ 37,439	\$ 38,562	\$ 39,719	\$ 40,911	\$ 42,138	\$ 43,402	\$ 44,704	\$ 426,038
Custer	\$ 61,832	\$ 63,687	\$ 65,597	\$ 67,565	\$ 69,592	\$ 71,680	\$ 73,830	\$ 76,045	\$ 78,327	\$ 80,676	\$ 83,097	\$ 791,928
Daniels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dawson	\$ 72,201	\$ 74,367	\$ 76,598	\$ 78,896	\$ 81,263	\$ 83,701	\$ 86,212	\$ 88,798	\$ 91,462	\$ 94,206	\$ 97,033	\$ 924,739
Deer Lodge	\$ 22,544	\$ 23,220	\$ 23,917	\$ 24,634	\$ 25,373	\$ 26,135	\$ 26,919	\$ 27,726	\$ 28,558	\$ 29,415	\$ 30,297	\$ 288,738
Fallon	\$ 27,775	\$ 28,608	\$ 29,466	\$ 30,350	\$ 31,261	\$ 32,199	\$ 33,165	\$ 34,160	\$ 35,184	\$ 36,240	\$ 37,327	\$ 355,736
Fergus	\$ 88,311	\$ 90,961	\$ 93,690	\$ 96,500	\$ 99,395	\$ 102,377	\$ 105,449	\$ 108,612	\$ 111,870	\$ 115,226	\$ 118,683	\$ 1,131,076
Flathead	\$ 384,349	\$ 395,879	\$ 407,756	\$ 419,988	\$ 432,588	\$ 445,565	\$ 458,932	\$ 472,700	\$ 486,881	\$ 501,488	\$ 516,533	\$ 4,922,660
Gallatin	\$ 226,556	\$ 233,353	\$ 240,353	\$ 247,564	\$ 254,991	\$ 262,640	\$ 270,520	\$ 278,635	\$ 286,994	\$ 295,604	\$ 304,472	\$ 2,901,683
Garfield	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glacier	\$ 199,532	\$ 205,518	\$ 211,684	\$ 218,034	\$ 224,575	\$ 231,312	\$ 238,252	\$ 245,399	\$ 252,761	\$ 260,344	\$ 268,154	\$ 2,555,566
Golden Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granite	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hill	\$ 89,882	\$ 92,579	\$ 95,356	\$ 98,217	\$ 101,163	\$ 104,198	\$ 107,324	\$ 110,544	\$ 113,860	\$ 117,276	\$ 120,794	\$ 1,151,194
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judith Basin	\$ 269	\$ 277	\$ 285	\$ 294	\$ 303	\$ 312	\$ 321	\$ 331	\$ 341	\$ 351	\$ 361	\$ 3,445
Lake	\$ 113,354	\$ 116,754	\$ 120,257	\$ 123,865	\$ 127,581	\$ 131,408	\$ 135,350	\$ 139,411	\$ 143,593	\$ 147,901	\$ 152,338	\$ 1,451,812
Lewis and Clark	\$ 457,244	\$ 470,961	\$ 485,090	\$ 499,643	\$ 514,632	\$ 530,071	\$ 545,973	\$ 562,352	\$ 579,223	\$ 596,599	\$ 614,497	\$ 5,856,285
Liberty	\$ 5,873	\$ 6,050	\$ 6,231	\$ 6,418	\$ 6,611	\$ 6,809	\$ 7,013	\$ 7,223	\$ 7,440	\$ 7,663	\$ 7,893	\$ 75,225
Lincoln	\$ 47,903	\$ 49,340	\$ 50,821	\$ 52,345	\$ 53,916	\$ 55,533	\$ 57,199	\$ 58,915	\$ 60,683	\$ 62,503	\$ 64,378	\$ 613,536
Madison	\$ 18,003	\$ 18,543	\$ 19,100	\$ 19,673	\$ 20,263	\$ 20,871	\$ 21,497	\$ 22,142	\$ 22,806	\$ 23,490	\$ 24,195	\$ 230,582
McCone	\$ 1,122	\$ 1,156	\$ 1,190	\$ 1,226	\$ 1,263	\$ 1,301	\$ 1,340	\$ 1,380	\$ 1,421	\$ 1,464	\$ 1,508	\$ 14,370
Meagher	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mineral	\$ 4,220	\$ 4,347	\$ 4,477	\$ 4,612	\$ 4,750	\$ 4,892	\$ 5,039	\$ 5,190	\$ 5,346	\$ 5,506	\$ 5,672	\$ 54,051
Missoula	\$ 2,258,886	\$ 2,326,652	\$ 2,396,452	\$ 2,468,345	\$ 2,542,396	\$ 2,618,668	\$ 2,697,228	\$ 2,778,144	\$ 2,861,489	\$ 2,947,333	\$ 3,035,753	\$ 28,931,346
Musselshell	\$ 8,406	\$ 8,658	\$ 8,918	\$ 9,186	\$ 9,461	\$ 9,745	\$ 10,037	\$ 10,339	\$ 10,649	\$ 10,968	\$ 11,297	\$ 107,665
Park	\$ 106,112	\$ 109,295	\$ 112,574	\$ 115,951	\$ 119,430	\$ 123,012	\$ 126,703	\$ 130,504	\$ 134,419	\$ 138,452	\$ 142,605	\$ 1,359,056
Petroleum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phillips	\$ 65,987	\$ 67,967	\$ 70,006	\$ 72,106	\$ 74,269	\$ 76,497	\$ 78,792	\$ 81,156	\$ 83,590	\$ 86,098	\$ 88,681	\$ 845,149
Pondera	\$ 38,276	\$ 39,424	\$ 40,606	\$ 41,825	\$ 43,079	\$ 44,372	\$ 45,703	\$ 47,074	\$ 48,486	\$ 49,941	\$ 51,439	\$ 490,225
Powder River	\$ 19,277	\$ 19,856	\$ 20,451	\$ 21,065	\$ 21,697	\$ 22,348	\$ 23,018	\$ 23,709	\$ 24,420	\$ 25,153	\$ 25,907	\$ 246,902
Powell	\$ 4,881	\$ 5,028	\$ 5,179	\$ 5,334	\$ 5,494	\$ 5,659	\$ 5,829	\$ 6,004	\$ 6,184	\$ 6,369	\$ 6,560	\$ 62,520
Prairie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ravalli	\$ 119,279	\$ 122,857	\$ 126,543	\$ 130,339	\$ 134,249	\$ 138,277	\$ 142,425	\$ 146,698	\$ 151,099	\$ 155,632	\$ 160,300	\$ 1,527,696
Richland	\$ 86,076	\$ 88,658	\$ 91,318	\$ 94,057	\$ 96,879	\$ 99,785	\$ 102,779	\$ 105,862	\$ 109,038	\$ 112,309	\$ 115,679	\$ 1,102,440
Roosevelt	\$ 290,003	\$ 298,703	\$ 307,664	\$ 316,894	\$ 326,401	\$ 336,193	\$ 346,279	\$ 356,667	\$ 367,367	\$ 378,388	\$ 389,740	\$ 3,714,297
Rosebud	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanders	\$ 66,952	\$ 68,960	\$ 71,029	\$ 73,160	\$ 75,355	\$ 77,616	\$ 79,944	\$ 82,342	\$ 84,813	\$ 87,357	\$ 89,978	\$ 857,506
Sheridan	\$ 18,909	\$ 19,476	\$ 20,061	\$ 20,663	\$ 21,282	\$ 21,921	\$ 22,579	\$ 23,256	\$ 23,954	\$ 24,672	\$ 25,412	\$ 242,185
Silver Bow	\$ 526,124	\$ 541,908	\$ 558,165	\$ 574,910	\$ 592,157	\$ 609,922	\$ 628,220	\$ 647,066	\$ 666,478	\$ 686,473	\$ 707,067	\$ 6,738,492
Stillwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sweet Grass	\$ 2,524	\$ 2,600	\$ 2,678	\$ 2,758	\$ 2,841	\$ 2,926	\$ 3,014	\$ 3,105	\$ 3,198	\$ 3,294	\$ 3,392	\$ 32,331
Teton	\$ 6,227	\$ 6,414	\$ 6,607	\$ 6,805	\$ 7,009	\$ 7,219	\$ 7,436	\$ 7,659	\$ 7,889	\$ 8,125	\$ 8,369	\$ 79,759
Toole	\$ 28,737	\$ 29,599	\$ 30,487	\$ 31,402	\$ 32,344	\$ 33,314	\$ 34,313	\$ 35,343	\$ 36,403	\$ 37,495	\$ 38,620	\$ 368,056
Treasure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Valley	\$ 93,463	\$ 96,267	\$ 99,155	\$ 102,130	\$ 105,194	\$ 108,349	\$ 111,600	\$ 114,948	\$ 118,396	\$ 121,948	\$ 125,607	\$ 1,197,057
Wheatland	\$ 9,899	\$ 10,196	\$ 10,502	\$ 10,817	\$ 11,141	\$ 11,476	\$ 11,820	\$ 12,175	\$ 12,540	\$ 12,916	\$ 13,303	\$ 126,785
Wibaux	\$ 47,210	\$ 48,626	\$ 50,085	\$ 51,587	\$ 53,135	\$ 54,729	\$ 56,371	\$ 58,062	\$ 59,804	\$ 61,598	\$ 63,446	\$ 604,652
Yellowstone	\$ 3,324,715	\$ 3,424,456	\$ 3,527,190	\$ 3,633,005	\$ 3,741,996	\$ 3,854,255	\$ 3,969,883	\$ 4,088,980	\$ 4,211,649	\$ 4,337,998	\$ 4,468,138	\$ 42,582,265
TOTAL	\$ 10,225,759	\$ 10,532,532	\$ 10,848,508	\$ 11,173,963	\$ 11,509,182	\$ 11,854,458	\$ 12,210,091	\$ 12,576,394	\$ 12,953,686	\$ 13,342,296	\$ 13,742,565	\$ 130,969,435

**SCENARIO A**

COUNTY	ANNUAL NEED	Scenario B		2010										250000			400000			900000			2010 veh			2010 other		2010	
		% Met	Trips Prov	Operating	10 yr Oper	\$	Hrs	Pass/Hr	bus	van	other	Tveh	bus\$	van\$	other\$	Total	2010 veh	2010 other	cap Total	Total Cap									
Beaverhead	196,837	25%	49,209	\$ 256,000	\$ 2,560,000		9,850	5.0		2	6	3	11	\$ 500,000	\$ 2,200,000	\$ 247,500	\$ 2,947,500					\$ 2,947,500							
Big Horn	229,431	25%	57,358	\$ 286,789	\$ 2,867,889		11,472	5.0		9	4	-	13	\$ 2,166,667	\$ 1,733,333	\$ -	\$ 3,900,000					\$ 3,900,000							
Blaine	183,285	25%	45,821	\$ 226,130	\$ 2,261,304		9,164	5.0	-		10	-	10	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000					\$ 4,000,000							
Broadwater	49,696	25%	12,424	\$ 62,119	\$ 621,195		2,071	6.0		1	3	-	4	\$ 250,000	\$ 1,200,000	\$ -	\$ 1,450,000					\$ 1,450,000							
Carbon	169,828	25%	42,457	\$ 212,285	\$ 2,122,851		8,491	5.0		10	-	-	10	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000		\$ 9,000			\$ 2,509,000							
Carter	26,509	25%	6,627	\$ 37,513	\$ 375,129		1,250	5.3	-		2	-	2	\$ -	\$ 800,000	\$ -	\$ 800,000					\$ 800,000							
Cascade	2,467,003	31%	761,383	\$ 1,173,420	\$ 11,734,199		71,875	10.6		19	26	26	71	\$ 4,770,375	\$ 10,444,611	\$ 2,350,037	\$ 17,565,024	\$ 3,050,000				\$ 20,615,024							
Chouteau	56,512	32%	18,060	\$ 33,264	\$ 332,640		2,243	7.7	-		5	1	6	\$ -	\$ 1,917,178	\$ 86,273	\$ 2,003,451	\$ 97,000					\$ 2,100,451						
Custer	314,636	25%	78,659	\$ 350,390	\$ 3,503,897		15,732	5.0	-		17	-	17	\$ -	\$ 6,800,000	\$ -	\$ 6,800,000					\$ 6,800,000							
Daniels	29,641	25%	7,410	\$ 37,679	\$ 376,788		1,256	5.9		1	2	-	3	\$ 250,000	\$ 800,000	\$ -	\$ 1,050,000					\$ 1,050,000							
Dawson	167,422	25%	41,856	\$ 195,326	\$ 1,953,258		8,371	5.0		5	2	2	9	\$ 1,250,000	\$ 600,000	\$ 135,000	\$ 1,985,000	\$ 50,000				\$ 2,035,000							
Deer Lodge	324,954	25%	81,238	\$ 251,452	\$ 2,514,523		8,124	10.0	-		17	-	17	\$ -	\$ 6,800,000	\$ -	\$ 6,800,000					\$ 6,800,000							
Fallon	43,103	25%	10,776	\$ 62,859	\$ 628,587		1,796	6.0		3	1	-	4	\$ 666,667	\$ 533,333	\$ -	\$ 1,200,000					\$ 1,200,000							
Fergus	274,768	25%	68,692	\$ 190,811	\$ 1,908,111		8,587	8.0		10	5	-	15	\$ 2,500,000	\$ 2,000,000	\$ -	\$ 4,500,000	\$ 1,000,000				\$ 5,500,000							
Flathead	1,436,323	25%	359,081	\$ 1,079,909	\$ 10,799,086		44,885	8.0		14	15	6	35	\$ 3,500,000	\$ 6,160,000	\$ 504,000	\$ 10,164,000	\$ 1,125,000				\$ 11,289,000							
Gallatin	750,574	25%	187,644	\$ 426,463	\$ 4,264,627		18,764	10.0		6	21	3	30	\$ 1,500,000	\$ 8,400,000	\$ 270,000	\$ 10,170,000	\$ 85,000				\$ 10,255,000							
Garfield	26,766	25%	6,692	\$ 40,149	\$ 401,494		1,338	5.0		1	1	-	2	\$ 250,000	\$ 400,000	\$ -	\$ 650,000					\$ 650,000							
Glacier	268,246	25%	67,062	\$ 258,834	\$ 2,588,340		11,177	6.0		9	6	-	15	\$ 2,142,857	\$ 2,571,429	\$ -	\$ 4,714,286	\$ 1,034,000				\$ 5,748,286							
Golden Valley	4,419	25%	1,105	\$ 6,628	\$ 66,278		221	5.0		1	-	-	1	\$ 250,000	\$ -	\$ -	\$ 250,000					\$ 250,000							
Granite	47,132	25%	11,783	\$ 70,698	\$ 706,985		2,357	5.0		1	3	-	4	\$ 250,000	\$ 1,200,000	\$ -	\$ 1,450,000					\$ 1,450,000							
Hill	389,579	25%	97,395	\$ 502,043	\$ 5,020,427		19,479	5.0		2	17	-	19	\$ 431,818	\$ 6,909,091	\$ -	\$ 7,340,909					\$ 7,340,909							
Jefferson	137,747	25%	34,437	\$ 165,807	\$ 1,658,071		6,887	5.0		2	5	1	8	\$ 500,000	\$ 2,000,000	\$ 90,000	\$ 2,590,000					\$ 2,590,000							
Judith Basin	32,985	25%	8,246	\$ 65,969	\$ 659,694		1,649	5.0	-		3	-	3	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000					\$ 1,200,000							
Lake	485,064	25%	121,266	\$ 322,112	\$ 3,221,125		12,127	10.0		7	12	7	26	\$ 1,857,143	\$ 4,800,000	\$ 668,571	\$ 7,325,714	\$ 51,000				\$ 7,376,714							
Lewis and Clark	1,432,620	25%	358,155	\$ 813,012	\$ 8,130,117		35,815	10.0		12	12	8	32	\$ 3,000,000	\$ 4,608,000	\$ 691,200	\$ 8,299,200	\$ 52,000				\$ 8,351,200							
Liberty	72,096	25%	18,024	\$ 81,108	\$ 811,080		1,802	10.0		2	2	1	5	\$ 416,667	\$ 666,667	\$ 90,000	\$ 1,173,333					\$ 1,173,333							
Lincoln	292,552	25%	73,138	\$ 338,744	\$ 3,387,440		14,628	5.0		4	11	1	16	\$ 923,077	\$ 4,430,769	\$ 110,769	\$ 5,464,615	\$ 215,000				\$ 5,679,615							
Madison	83,163	25%	20,791	\$ 173,255	\$ 1,732,552		4,158	5.0		5	-	-	5	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000					\$ 1,250,000							
McCone	23,854	25%	5,964	\$ 37,272	\$ 372,721		1,193	5.0	-		2	-	2	\$ -	\$ 800,000	\$ -	\$ 800,000					\$ 800,000							
Meagher	26,103	25%	6,526	\$ 39,155	\$ 391,547		1,305	5.0		1	1	-	2	\$ 250,000	\$ 400,000	\$ -	\$ 650,000					\$ 650,000							
Mineral	62,897	25%	15,724	\$ 149,756	\$ 1,497,557		3,145	5.0		4	-	-	4	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 50,000				\$ 1,050,000							
Missoula	2,251,464	40%	891,194	\$ 2,258,886	\$ 22,588,857		63,250	16.2		18	42	18	78	\$ 4,594,801	\$ 16,800,000	\$ 1,654,128	\$ 23,048,929	\$ 580,000				\$ 23,628,929							
Musselshell	92,049	25%	23,012	\$ 191,769	\$ 1,917,693		4,602	5.0		3	-	2	5	\$ 625,000	\$ -	\$ 180,000	\$ 805,000					\$ 805,000							
Park	398,687	25%	99,672	\$ 533,956	\$ 5,339,562		19,934	5.0		7	7	6	20	\$ 1,666,667	\$ 2,666,667	\$ 540,000	\$ 4,873,333					\$ 4,873,333							
Petroleum	7,660	25%	1,915	\$ 31,918	\$ 319,182		958	2.0		1	-	-	1	\$ 250,000	\$ -	\$ -	\$ 250,000					\$ 250,000							
Phillips	125,455	25%	31,364	\$ 122,196	\$ 1,221,962		4,481	7.0		2	5	1	8	\$ 400,000	\$ 1,920,000	\$ 90,000	\$ 2,410,000	\$ 1,000,000				\$ 3,410,000							
Pondera	90,456	25%	22,614	\$ 188,451	\$ 1,884,505		4,523	5.0		1	3	1	5	\$ 208,333	\$ 1,333,333	\$ 75,000	\$ 1,616,667					\$ 1,616,667							
Powder River	17,417	25%	4,354	\$ 23,223	\$ 232,232		871	5.0		2	-	-	2	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 25,000				\$ 525,000							
Powell	111,884	25%	27,971	\$ 184,280	\$ 1,842,799		5,594	5.0	-		7	-	7	\$ -	\$ 2,800,000	\$ -	\$ 2,800,000					\$ 2,800,000							
Prairie	15,323	25%	3,831	\$ 31,923	\$ 319,230		1,277	3.0		1	1	-	2	\$ 250,000	\$ 400,000	\$ -	\$ 650,000					\$ 650,000							
Ravalli	474,785	25%	118,696	\$ 316,524	\$ 3,165,236		11,870	10.0		9	16	-	25	\$ 2,343,750	\$ 6,250,000	\$ -	\$ 8,593,750	\$ 165,000				\$ 8,758,750							
Richland	229,091	25%	57,273	\$ 286,363	\$ 2,863,634		11,455	5.0		7	2	4	13	\$ 1,857,143	\$ 742,857	\$ 334,286	\$ 2,934,286	\$ 35,000				\$ 2,969,286							
Roosevelt	252,522	25%	63,130	\$ 280,580	\$ 2,805,795		12,626	5.0		11	4	-	15	\$ 2,727,273	\$ 1,636,364	\$ -	\$ 4,363,636					\$ 4,363,636							
Rosebud	165,816	25%	41,454	\$ 116,071	\$ 1,160,713		8,291	5.0		1	8	1	10	\$ 250,000	\$ 3,200,000	\$ 90,000	\$ 3,540,000					\$ 3,540,000							
Sanders	250,974	25%	62,744	\$ 295,264	\$ 2,952,638		12,549	5.0		4	8	1	14	\$ 954,545	\$ 3,054,545	\$ 90,000	\$ 4,099,091	\$ 170,000				\$ 4,269,091							
Sheridan	86,791	25%	21,698	\$ 177,850	\$ 1,778,505		4,340	5.0		1	3	1	5	\$ 250,000	\$ 1,200,000	\$ 90,000	\$ 1,540,000					\$ 1,540,000							
Silver Bow	1,393,872	25%	348,468	\$ 988,778	\$ 9,887,781		34,847	10.0		15	13	4	32	\$ 3,840,000	\$ 5,120,000	\$ 345,600	\$ 9,305,600	\$ 809,250				\$ 10,114,850							
Stillwater	102,727	25%	25,682	\$ 169,197	\$ 1,691,970		5,136	5.0	-		6	1	7	\$ -	\$ 2,333,333	\$ 105,000	\$ 2,438,333					\$ 2,438,333							
Sweet Grass	57,519	25%	14,380	\$ 137,634	\$ 1,376,342		2,876	5.0		4	-	-	4	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000					\$ 1,000,000							
Teton	78,886	25%	19,722	\$ 82,173	\$ 821,729		1,972	10.0	-		5	-	5	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000					\$ 2,000,000							
Toole	122,914	25%	30,729	\$ 167,610	\$ 1,676,102		6,146	5.0		1	3	3	7	\$ 350,000	\$ 1,120,000	\$ 252,000	\$ 1,722,000					\$ 1,722,000							
Treasure	10,520	25%	2,63																										

	Scenario B												10-yr
COUNTY	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL	
Beaverhead	\$ 256,000	\$ 263,680	\$ 271,590	\$ 279,738	\$ 288,130	\$ 296,774	\$ 305,677	\$ 314,848	\$ 324,293	\$ 334,022	\$ 344,043	\$ 3,278,796	
Big Horn	\$ 286,789	\$ 295,393	\$ 304,254	\$ 313,382	\$ 322,783	\$ 332,467	\$ 342,441	\$ 352,714	\$ 363,296	\$ 374,194	\$ 385,420	\$ 3,673,133	
Blaine	\$ 226,130	\$ 232,914	\$ 239,902	\$ 247,099	\$ 254,512	\$ 262,147	\$ 270,011	\$ 278,112	\$ 286,455	\$ 295,049	\$ 303,900	\$ 2,896,232	
Broadwater	\$ 62,119	\$ 63,983	\$ 65,903	\$ 67,880	\$ 69,916	\$ 72,013	\$ 74,174	\$ 76,399	\$ 78,691	\$ 81,052	\$ 83,483	\$ 795,613	
Carbon	\$ 212,285	\$ 218,654	\$ 225,213	\$ 231,970	\$ 238,929	\$ 246,097	\$ 253,480	\$ 261,084	\$ 268,916	\$ 276,984	\$ 285,293	\$ 2,718,905	
Carter	\$ 37,513	\$ 38,638	\$ 39,797	\$ 40,991	\$ 42,221	\$ 43,488	\$ 44,792	\$ 46,136	\$ 47,520	\$ 48,946	\$ 50,414	\$ 480,457	
Cascade	\$ 1,173,420	\$ 1,208,623	\$ 1,244,881	\$ 1,282,228	\$ 1,320,694	\$ 1,360,315	\$ 1,401,125	\$ 1,443,158	\$ 1,486,453	\$ 1,531,047	\$ 1,576,978	\$ 15,028,923	
Chouteau	\$ 33,264	\$ 34,262	\$ 35,290	\$ 36,348	\$ 37,439	\$ 38,562	\$ 39,719	\$ 40,911	\$ 42,138	\$ 43,402	\$ 44,704	\$ 426,038	
Custer	\$ 350,390	\$ 360,901	\$ 371,728	\$ 382,880	\$ 394,367	\$ 406,198	\$ 418,384	\$ 430,935	\$ 443,863	\$ 457,179	\$ 470,894	\$ 4,487,720	
Daniels	\$ 37,679	\$ 38,809	\$ 39,973	\$ 41,173	\$ 42,408	\$ 43,680	\$ 44,990	\$ 46,340	\$ 47,730	\$ 49,162	\$ 50,637	\$ 482,583	
Dawson	\$ 195,326	\$ 201,186	\$ 207,221	\$ 213,438	\$ 219,841	\$ 226,436	\$ 233,229	\$ 240,226	\$ 247,433	\$ 254,856	\$ 262,502	\$ 2,501,693	
Deer Lodge	\$ 251,452	\$ 258,996	\$ 266,766	\$ 274,769	\$ 283,012	\$ 291,502	\$ 300,247	\$ 309,255	\$ 318,532	\$ 328,088	\$ 337,931	\$ 3,220,550	
Fallon	\$ 62,859	\$ 64,744	\$ 66,687	\$ 68,687	\$ 70,748	\$ 72,870	\$ 75,057	\$ 77,308	\$ 79,628	\$ 82,016	\$ 84,477	\$ 805,081	
Fergus	\$ 190,811	\$ 196,535	\$ 202,432	\$ 208,504	\$ 214,760	\$ 221,202	\$ 227,838	\$ 234,674	\$ 241,714	\$ 248,965	\$ 256,434	\$ 2,443,870	
Flathead	\$ 1,079,909	\$ 1,112,306	\$ 1,145,675	\$ 1,180,045	\$ 1,215,447	\$ 1,251,910	\$ 1,289,467	\$ 1,328,151	\$ 1,367,996	\$ 1,409,036	\$ 1,451,307	\$ 13,831,248	
Gallatin	\$ 426,463	\$ 439,257	\$ 452,434	\$ 466,007	\$ 479,988	\$ 494,387	\$ 509,219	\$ 524,495	\$ 540,230	\$ 556,437	\$ 573,130	\$ 5,462,048	
Garfield	\$ 40,149	\$ 41,354	\$ 42,595	\$ 43,872	\$ 45,189	\$ 46,544	\$ 47,941	\$ 49,379	\$ 50,860	\$ 52,386	\$ 53,957	\$ 514,226	
Glacier	\$ 258,834	\$ 266,599	\$ 274,597	\$ 282,835	\$ 291,320	\$ 300,059	\$ 309,061	\$ 318,333	\$ 327,883	\$ 337,720	\$ 347,851	\$ 3,315,092	
Golden Valley	\$ 6,628	\$ 6,827	\$ 7,031	\$ 7,242	\$ 7,460	\$ 7,683	\$ 7,914	\$ 8,151	\$ 8,396	\$ 8,648	\$ 8,907	\$ 84,888	
Granite	\$ 70,698	\$ 72,819	\$ 75,004	\$ 77,254	\$ 79,572	\$ 81,959	\$ 84,418	\$ 86,950	\$ 89,559	\$ 92,245	\$ 95,013	\$ 905,491	
Hill	\$ 502,043	\$ 517,104	\$ 532,617	\$ 548,596	\$ 565,053	\$ 582,005	\$ 599,465	\$ 617,449	\$ 635,973	\$ 655,052	\$ 674,703	\$ 6,430,060	
Jefferson	\$ 165,807	\$ 170,781	\$ 175,905	\$ 181,182	\$ 186,617	\$ 192,216	\$ 197,982	\$ 203,922	\$ 210,039	\$ 216,341	\$ 222,831	\$ 2,123,623	
Judith Basin	\$ 65,969	\$ 67,949	\$ 69,987	\$ 72,087	\$ 74,249	\$ 76,477	\$ 78,771	\$ 81,134	\$ 83,568	\$ 86,075	\$ 88,657	\$ 844,923	
Lake	\$ 322,112	\$ 331,776	\$ 341,729	\$ 351,981	\$ 362,540	\$ 373,417	\$ 384,619	\$ 396,158	\$ 408,042	\$ 420,284	\$ 432,892	\$ 4,125,551	
Lewis and Clark	\$ 813,012	\$ 837,402	\$ 862,524	\$ 888,400	\$ 915,052	\$ 942,503	\$ 970,778	\$ 999,902	\$ 1,029,899	\$ 1,060,796	\$ 1,092,620	\$ 10,412,888	
Liberty	\$ 81,108	\$ 83,541	\$ 86,047	\$ 88,629	\$ 91,288	\$ 94,026	\$ 96,847	\$ 99,753	\$ 102,745	\$ 105,828	\$ 109,002	\$ 1,038,815	
Lincoln	\$ 338,744	\$ 348,906	\$ 359,374	\$ 370,155	\$ 381,259	\$ 392,697	\$ 404,478	\$ 416,612	\$ 429,111	\$ 441,984	\$ 455,244	\$ 4,338,564	
Madison	\$ 173,255	\$ 178,453	\$ 183,806	\$ 189,321	\$ 195,000	\$ 200,850	\$ 206,876	\$ 213,082	\$ 219,475	\$ 226,059	\$ 232,841	\$ 2,219,017	
McCone	\$ 37,272	\$ 38,390	\$ 39,542	\$ 40,728	\$ 41,950	\$ 43,209	\$ 44,505	\$ 45,840	\$ 47,215	\$ 48,632	\$ 50,091	\$ 477,373	
Meagher	\$ 39,155	\$ 40,329	\$ 41,539	\$ 42,785	\$ 44,069	\$ 45,391	\$ 46,753	\$ 48,155	\$ 49,600	\$ 51,088	\$ 52,621	\$ 501,486	
Mineral	\$ 149,756	\$ 154,248	\$ 158,876	\$ 163,642	\$ 168,551	\$ 173,608	\$ 178,816	\$ 184,181	\$ 189,706	\$ 195,397	\$ 201,259	\$ 1,918,041	
Missoula	\$ 2,258,886	\$ 2,326,652	\$ 2,396,452	\$ 2,468,345	\$ 2,542,396	\$ 2,618,668	\$ 2,697,228	\$ 2,778,144	\$ 2,861,489	\$ 2,947,333	\$ 3,035,753	\$ 28,931,346	
Musselshell	\$ 191,769	\$ 197,522	\$ 203,448	\$ 209,552	\$ 215,838	\$ 222,313	\$ 228,983	\$ 235,852	\$ 242,928	\$ 250,215	\$ 257,722	\$ 2,456,142	
Park	\$ 533,956	\$ 549,975	\$ 566,474	\$ 583,468	\$ 600,972	\$ 619,002	\$ 637,572	\$ 656,699	\$ 676,400	\$ 696,692	\$ 717,593	\$ 6,838,802	
Petroleum	\$ 31,918	\$ 32,876	\$ 33,862	\$ 34,878	\$ 35,924	\$ 37,002	\$ 38,112	\$ 39,255	\$ 40,433	\$ 41,646	\$ 42,895	\$ 408,801	
Phillips	\$ 122,196	\$ 125,862	\$ 129,638	\$ 133,527	\$ 137,533	\$ 141,659	\$ 145,909	\$ 150,286	\$ 154,794	\$ 159,438	\$ 164,221	\$ 1,565,064	
Pondera	\$ 188,451	\$ 194,104	\$ 199,927	\$ 205,925	\$ 212,103	\$ 218,466	\$ 225,020	\$ 231,770	\$ 238,723	\$ 245,885	\$ 253,262	\$ 2,413,636	
Powder River	\$ 23,223	\$ 23,920	\$ 24,637	\$ 25,377	\$ 26,138	\$ 26,922	\$ 27,730	\$ 28,562	\$ 29,418	\$ 30,301	\$ 31,210	\$ 297,438	
Powell	\$ 184,280	\$ 189,808	\$ 195,503	\$ 201,368	\$ 207,409	\$ 213,631	\$ 220,040	\$ 226,641	\$ 233,440	\$ 240,443	\$ 247,657	\$ 2,360,219	
Prairie	\$ 31,923	\$ 32,881	\$ 33,867	\$ 34,883	\$ 35,930	\$ 37,007	\$ 38,118	\$ 39,261	\$ 40,439	\$ 41,652	\$ 42,902	\$ 408,863	
Ravalli	\$ 316,524	\$ 326,019	\$ 335,800	\$ 345,874	\$ 356,250	\$ 366,938	\$ 377,946	\$ 389,284	\$ 400,963	\$ 412,992	\$ 425,381	\$ 4,053,970	
Richland	\$ 286,363	\$ 294,954	\$ 303,803	\$ 312,917	\$ 322,304	\$ 331,974	\$ 341,933	\$ 352,191	\$ 362,757	\$ 373,639	\$ 384,848	\$ 3,667,683	
Roosevelt	\$ 280,580	\$ 288,997	\$ 297,667	\$ 306,597	\$ 315,795	\$ 325,269	\$ 335,027	\$ 345,077	\$ 355,430	\$ 366,093	\$ 377,075	\$ 3,593,605	
Rosebud	\$ 116,071	\$ 119,553	\$ 123,140	\$ 126,834	\$ 130,639	\$ 134,558	\$ 138,595	\$ 142,753	\$ 147,036	\$ 151,447	\$ 155,990	\$ 1,486,617	
Sanders	\$ 295,264	\$ 304,122	\$ 313,245	\$ 322,643	\$ 332,322	\$ 342,292	\$ 352,560	\$ 363,137	\$ 374,031	\$ 385,252	\$ 396,810	\$ 3,781,679	
Sheridan	\$ 177,850	\$ 183,186	\$ 188,682	\$ 194,342	\$ 200,172	\$ 206,177	\$ 212,363	\$ 218,734	\$ 225,296	\$ 232,055	\$ 239,016	\$ 2,277,873	
Silver Bow	\$ 988,778	\$ 1,018,441	\$ 1,048,995	\$ 1,080,465	\$ 1,112,878	\$ 1,146,265	\$ 1,180,653	\$ 1,216,072	\$ 1,252,554	\$ 1,290,131	\$ 1,328,835	\$ 12,664,068	
Stillwater	\$ 169,197	\$ 174,273	\$ 179,501	\$ 184,886	\$ 190,433	\$ 196,146	\$ 202,030	\$ 208,091	\$ 214,334	\$ 220,764	\$ 227,387	\$ 2,167,041	
Sweet Grass	\$ 137,634	\$ 141,763	\$ 146,016	\$ 150,397	\$ 154,908	\$ 159,556	\$ 164,342	\$ 169,273	\$ 174,351	\$ 179,581	\$ 184,969	\$ 1,762,791	
Teton	\$ 82,173	\$ 84,638	\$ 87,177	\$ 89,793	\$ 92,486	\$ 95,261	\$ 98,119	\$ 101,062	\$ 104,094	\$ 107,217	\$ 110,434	\$ 1,052,454	
Toole	\$ 167,610	\$ 172,638	\$ 177,818	\$ 183,152	\$ 188,647	\$ 194,306	\$ 200,135	\$ 206,139	\$ 212,324	\$ 218,693	\$ 225,254	\$ 2,146,717	
Treasure	\$ 21,917	\$ 22,575	\$ 23,252	\$ 23,950	\$ 24,668	\$ 25,408	\$ 26,171	\$ 26,956	\$ 27,764	\$ 28,597	\$ 29,455	\$ 280,714	
Valley	\$ 198,433	\$ 204,386	\$ 210,518	\$ 216,833	\$ 223,338	\$ 230,038	\$ 236,939	\$ 244,048	\$ 251,369	\$ 258,910	\$ 266,677	\$ 2,541,489	
Wheatland	\$ 81,053	\$ 83,485	\$ 85,989	\$ 88,569	\$ 91,226	\$ 93,963	\$ 96,782	\$ 99,685	\$ 102,676	\$ 105,756	\$ 108,929	\$ 1,038,111	
Wibaux	\$ 10,662	\$ 10,982	\$ 11,311	\$ 11,650	\$ 12,000	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 136,554	
Yellowstone	\$ 3,312,322	\$ 3,411,692	\$ 3,514,042	\$ 3,619,464	\$ 3,728,048	\$ 3,839,889	\$ 3,955,086	\$ 4,073,738	\$ 4,195,950	\$ 4,321,829	\$ 4,451,484	\$ 42,423,543	
TOTAL	\$ 18,155,985	\$ 18,700,665	\$ 19,261,685	\$ 19,839,535	\$ 20,434,721	\$ 21,047,763	\$ 21,679,196	\$ 22,329,572	\$ 22,999,459	\$ 23,689,443	\$ 24,400,126	\$ 232,538,149	

SCENARIO B



COUNTY	Scenario C												10-YR
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL	
Beaverhead	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,091	\$ 450,204	\$ 463,710	\$ 477,621	\$ 491,950	\$ 506,708	\$ 521,909	\$ 537,567	\$ 5,123,118	
Big Horn	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,091	\$ 450,204	\$ 463,710	\$ 477,621	\$ 491,950	\$ 506,708	\$ 521,909	\$ 537,567	\$ 5,123,118	
Blaine	\$ 380,000	\$ 391,400	\$ 403,142	\$ 415,236	\$ 427,693	\$ 440,524	\$ 453,740	\$ 467,352	\$ 481,373	\$ 495,814	\$ 510,688	\$ 4,866,962	
Broadwater	\$ 120,000	\$ 123,600	\$ 127,308	\$ 131,127	\$ 135,061	\$ 139,113	\$ 143,286	\$ 147,585	\$ 152,012	\$ 156,573	\$ 161,270	\$ 1,536,935	
Carbon	\$ 375,000	\$ 386,250	\$ 397,838	\$ 409,773	\$ 422,066	\$ 434,728	\$ 447,770	\$ 461,203	\$ 475,039	\$ 489,290	\$ 503,969	\$ 4,802,923	
Carter	\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 960,585	
Cascade	\$ 4,400,000	\$ 4,532,000	\$ 4,667,960	\$ 4,807,999	\$ 4,952,239	\$ 5,100,806	\$ 5,253,830	\$ 5,411,445	\$ 5,573,788	\$ 5,741,002	\$ 5,913,232	\$ 56,354,301	
Chouteau	\$ 203,030	\$ 209,121	\$ 215,395	\$ 221,856	\$ 228,512	\$ 235,367	\$ 242,428	\$ 249,701	\$ 257,192	\$ 264,908	\$ 272,855	\$ 2,600,367	
Custer	\$ 490,000	\$ 504,700	\$ 519,841	\$ 535,436	\$ 551,499	\$ 568,044	\$ 585,086	\$ 602,638	\$ 620,717	\$ 639,339	\$ 658,519	\$ 6,275,820	
Daniels	\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 960,585	
Dawson	\$ 350,000	\$ 360,500	\$ 371,315	\$ 382,454	\$ 393,928	\$ 405,746	\$ 417,918	\$ 430,456	\$ 443,370	\$ 456,671	\$ 470,371	\$ 4,482,728	
Deer Lodge	\$ 650,000	\$ 669,500	\$ 689,585	\$ 710,273	\$ 731,581	\$ 753,528	\$ 776,134	\$ 799,418	\$ 823,401	\$ 848,103	\$ 873,546	\$ 8,325,067	
Fallon	\$ 140,000	\$ 144,200	\$ 148,526	\$ 152,982	\$ 157,571	\$ 162,298	\$ 167,167	\$ 172,182	\$ 177,348	\$ 182,668	\$ 188,148	\$ 1,793,091	
Fergus	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,091	\$ 450,204	\$ 463,710	\$ 477,621	\$ 491,950	\$ 506,708	\$ 521,909	\$ 537,567	\$ 5,123,118	
Flathead	\$ 2,430,000	\$ 2,502,900	\$ 2,577,987	\$ 2,655,327	\$ 2,734,986	\$ 2,817,036	\$ 2,901,547	\$ 2,988,593	\$ 3,078,251	\$ 3,170,599	\$ 3,265,717	\$ 31,122,944	
Gallatin	\$ 1,000,000	\$ 1,030,000	\$ 1,060,900	\$ 1,092,727	\$ 1,125,509	\$ 1,159,274	\$ 1,194,052	\$ 1,229,874	\$ 1,266,770	\$ 1,304,773	\$ 1,343,916	\$ 12,807,796	
Garfield	\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 960,585	
Glacier	\$ 440,000	\$ 453,200	\$ 466,796	\$ 480,800	\$ 495,224	\$ 510,081	\$ 525,383	\$ 541,145	\$ 557,379	\$ 574,100	\$ 591,323	\$ 5,635,430	
Golden Valley	\$ 30,000	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 384,234	
Granite	\$ 120,000	\$ 123,600	\$ 127,308	\$ 131,127	\$ 135,061	\$ 139,113	\$ 143,286	\$ 147,585	\$ 152,012	\$ 156,573	\$ 161,270	\$ 1,536,935	
Hill	\$ 683,000	\$ 703,490	\$ 724,595	\$ 746,333	\$ 768,723	\$ 791,784	\$ 815,538	\$ 840,004	\$ 865,204	\$ 891,160	\$ 917,895	\$ 8,747,724	
Jefferson	\$ 325,000	\$ 334,750	\$ 344,793	\$ 355,136	\$ 365,790	\$ 376,764	\$ 388,067	\$ 399,709	\$ 411,700	\$ 424,051	\$ 436,773	\$ 4,162,534	
Judith Basin	\$ 100,000	\$ 103,000	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392	\$ 1,280,780	
Lake	\$ 850,000	\$ 875,500	\$ 901,765	\$ 928,818	\$ 956,682	\$ 985,383	\$ 1,014,944	\$ 1,045,393	\$ 1,076,755	\$ 1,109,057	\$ 1,142,329	\$ 10,886,626	
Lewis and Clark	\$ 2,270,000	\$ 2,338,100	\$ 2,408,243	\$ 2,480,490	\$ 2,554,905	\$ 2,631,552	\$ 2,710,499	\$ 2,791,814	\$ 2,875,568	\$ 2,961,835	\$ 3,050,690	\$ 29,073,696	
Liberty	\$ 225,000	\$ 231,750	\$ 238,703	\$ 245,864	\$ 253,239	\$ 260,837	\$ 268,662	\$ 276,722	\$ 285,023	\$ 293,574	\$ 302,381	\$ 2,881,754	
Lincoln	\$ 440,000	\$ 453,200	\$ 466,796	\$ 480,800	\$ 495,224	\$ 510,081	\$ 525,383	\$ 541,145	\$ 557,379	\$ 574,100	\$ 591,323	\$ 5,635,430	
Madison	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377	\$ 289,819	\$ 298,513	\$ 307,468	\$ 316,693	\$ 326,193	\$ 335,979	\$ 3,201,949	
McCone	\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 960,585	
Meagher	\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 960,585	
Mineral	\$ 200,000	\$ 206,000	\$ 212,180	\$ 218,545	\$ 225,102	\$ 231,855	\$ 238,810	\$ 245,975	\$ 253,354	\$ 260,955	\$ 268,783	\$ 2,561,559	
Missoula	\$ 4,000,000	\$ 4,120,000	\$ 4,243,600	\$ 4,370,908	\$ 4,502,035	\$ 4,637,096	\$ 4,776,209	\$ 4,919,495	\$ 5,067,080	\$ 5,219,093	\$ 5,375,666	\$ 51,231,183	
Musselshell	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377	\$ 289,819	\$ 298,513	\$ 307,468	\$ 316,693	\$ 326,193	\$ 335,979	\$ 3,201,949	
Park	\$ 750,000	\$ 772,500	\$ 795,675	\$ 819,545	\$ 844,132	\$ 869,456	\$ 895,539	\$ 922,405	\$ 950,078	\$ 978,580	\$ 1,007,937	\$ 9,605,847	
Petroleum	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 640,390	
Phillips	\$ 300,000	\$ 309,000	\$ 318,270	\$ 327,818	\$ 337,653	\$ 347,782	\$ 358,216	\$ 368,962	\$ 380,031	\$ 391,432	\$ 403,175	\$ 3,842,339	
Pondera	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377	\$ 289,819	\$ 298,513	\$ 307,468	\$ 316,693	\$ 326,193	\$ 335,979	\$ 3,201,949	
Powder River	\$ 80,000	\$ 82,400	\$ 84,872	\$ 87,418	\$ 90,041	\$ 92,742	\$ 95,524	\$ 98,390	\$ 101,342	\$ 104,382	\$ 107,513	\$ 1,024,624	
Powell	\$ 280,000	\$ 288,400	\$ 297,052	\$ 305,964	\$ 315,142	\$ 324,597	\$ 334,335	\$ 344,365	\$ 354,696	\$ 365,336	\$ 376,297	\$ 3,586,183	
Prairie	\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 960,585	
Ravalli	\$ 800,000	\$ 824,000	\$ 848,720	\$ 874,182	\$ 900,407	\$ 927,419	\$ 955,242	\$ 983,899	\$ 1,013,416	\$ 1,043,819	\$ 1,075,133	\$ 10,246,237	
Richland	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,091	\$ 450,204	\$ 463,710	\$ 477,621	\$ 491,950	\$ 506,708	\$ 521,909	\$ 537,567	\$ 5,123,118	
Roosevelt	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,091	\$ 450,204	\$ 463,710	\$ 477,621	\$ 491,950	\$ 506,708	\$ 521,909	\$ 537,567	\$ 5,123,118	
Rosebud	\$ 350,000	\$ 360,500	\$ 371,315	\$ 382,454	\$ 393,928	\$ 405,746	\$ 417,918	\$ 430,456	\$ 443,370	\$ 456,671	\$ 470,371	\$ 4,482,728	
Sanders	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,091	\$ 450,204	\$ 463,710	\$ 477,621	\$ 491,950	\$ 506,708	\$ 521,909	\$ 537,567	\$ 5,123,118	
Sheridan	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377	\$ 289,819	\$ 298,513	\$ 307,468	\$ 316,693	\$ 326,193	\$ 335,979	\$ 3,201,949	
Silver Bow	\$ 2,270,000	\$ 2,338,100	\$ 2,408,243	\$ 2,480,490	\$ 2,554,905	\$ 2,631,552	\$ 2,710,499	\$ 2,791,814	\$ 2,875,568	\$ 2,961,835	\$ 3,050,690	\$ 29,073,696	
Stillwater	\$ 280,000	\$ 288,400	\$ 297,052	\$ 305,964	\$ 315,142	\$ 324,597	\$ 334,335	\$ 344,365	\$ 354,696	\$ 365,336	\$ 376,297	\$ 3,586,183	
Sweet Grass	\$ 201,000	\$ 207,030	\$ 213,241	\$ 219,638	\$ 226,227	\$ 233,014	\$ 240,005	\$ 247,205	\$ 254,621	\$ 262,259	\$ 270,127	\$ 2,574,367	
Teton	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377	\$ 289,819	\$ 298,513	\$ 307,468	\$ 316,693	\$ 326,193	\$ 335,979	\$ 3,201,949	
Toole	\$ 300,000	\$ 309,000	\$ 318,270	\$ 327,818	\$ 337,653	\$ 347,782	\$ 358,216	\$ 368,962	\$ 380,031	\$ 391,432	\$ 403,175	\$ 3,842,339	
Treasure	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 640,390	
Valley	\$ 350,000	\$ 360,500	\$ 371,315	\$ 382,454	\$ 393,928	\$ 405,746	\$ 417,918	\$ 430,456	\$ 443,370	\$ 456,671	\$ 470,371	\$ 4,482,728	
Wheatland	\$ 140,000	\$ 144,200	\$ 148,526	\$ 152,982	\$ 157,571	\$ 162,298	\$ 167,167	\$ 172,182	\$ 177,348	\$ 182,668	\$ 188,148	\$ 1,793,091	
Wibaux	\$ 145,000	\$ 149,350	\$ 153,831	\$ 158,445	\$ 163,199	\$ 168,095	\$ 173,138	\$ 178,332	\$ 183,682	\$ 189,192	\$ 194,868	\$ 1,857,130	
Yellowstone	\$ 4,600,000	\$ 4,738,000	\$ 4,880,140	\$ 5,026,544	\$ 5,177,341	\$ 5,332,661	\$ 5,492,641	\$ 5,657,420	\$ 5,827,142	\$ 6,001,957	\$ 6,182,015	\$ 58,915,860	
TOTAL	\$ 35,267,030	\$ 36,325,041	\$ 37,414,792	\$ 38,537,236	\$ 39,693,353	\$ 40,884,154	\$ 42,110,678	\$ 43,373,999	\$ 44,675,218	\$ 46,015,475	\$ 47,395,939	\$ 451,692,915	

## SCENARIO C